FY2015 Capital Improvement Plan, As Approved

Capital Planning Committee Recommendations					
Department	**Item**		**Priority 1**	**Priority 2**	**Priority 3**
School Department	Asbestos Abatement	1	$ 138,000		
Fire Department	Engine 1	2	$ 550,000		
Police Department	Radio Infrastructure	3	$ 40,000		
Police Department	Marked Vehicle	4	$ 46,000		
Facilities Maintenance	Public Safety, Epoxy Floors	5	$ 12,000		
Police Department	Departmental Equipment, rifles, shotguns, shields	6	$ 14,000		
School Department	Upgrade Control System	7	$ 14,000		
School Department	Technology	8	$ 25,000		
Technology	Technology	9	$ 40,000		
Facilities Maintenance	Senior Center Carpeting	10	$ 10,000		
Fire Department	Fire Department, Car 2	11		$ 30,000	
Department of Public Works	DPW, Asphalt Roller	12		$ 35,000	
Department of Public Works	Marshall Park, Parking Lot	13		$ 37,000	
Facilities Maintenance	Senior Center, HVAC Repairs	14		$ 15,798	
Technology	Town Technology	15		$ 14,400	
School Department	School Technology	16		$ 25,000	
Department of Public Works	DPW, Street Sweeper (NOT FUNDED)	17			$ -
Facilities Maintenance	Senior Center, Sprinkler	18			$ 11,430
Facilities Maintenance	Library, Carpet	19			$ 36,524
Facilities Maintenance	Town Hall, Painting (NOT FUNDED)	20			$ -
Facilities Maintenance	Ritter, HVAC	21			$ 20,000
School Department	Shade Structure, THMS (NOT FUNDED)	22			$ -
Police Department	Police Department, Speed Sign w/ Recording (NOT FUNDED)	23	$ -	$ -	$ -
	total by Priority:		**$ 889,000**	**$ 157,198**	**$ 67,954**
	Grand Total:				**$ 1,114,152**
Sources of Funding	Prior Year Unspent Capital				$ 67,398
	Operating Budget Appropriation				$ 621,754
	Borrowing				$ 425,000
	total:				**$ 1,114,152**