

# NOTICE of FINANCE COMMITTEE MEETING and PUBLIC HEARING on March 17, 2011



03/17/2011  
7:00 PM  
Town Hall

## AGENDA

1. Open Finance Committee Meeting
2. Open Public Hearing
3. Review of Preliminary FY 2012 Budget Recommendation – Kerry Speidel, Town Manager
4. Public Discussion
5. Finance Committee Comments / Discussion
6. Close Public Hearing
7. Committee / Department Reports
  - Capital Planning – Mike Mackin,
  - DPW – Martha McDonald,
  - Library – Barbara Reynolds,
  - Monty Tech – Barbara Reynolds,
  - Public Safety – Marilyn Stokes,
  - Schools – Mike Mackin,
  - Schools Regionalization – Mark Erickson
  - Service Level Team – Mark Erickson / John Male,
  - Sewer Commission – John Male,
8. Future agenda items –
  - Follow-up on Data-driven Program Management – AmesStat / CitiStat / GMAP
  - Energy Cost Projections / Departmental Energy Saving Taskforce
9. Next Meetings –
  - March 31, 2011 (7:00) – Regularly Scheduled FinCom Meeting
10. Adjournment.