

NOTICE of FINANCE COMMITTEE MEETING on March 24, 2011



03/24/2011
7:00 PM
Town Hall

AGENDA

1. Open Finance Committee Meeting
2. Public Discussion
3. Committee / Department Reports
 - Capital Planning – Mike Mackin,
 - DPW – Martha McDonald,
 - Library – Barbara Reynolds,
 - Monty Tech – Barbara Reynolds,
 - Public Safety – Marilyn Stokes,
 - Schools – Mike Mackin,
 - Schools Regionalization – Mark Erickson
 - Service Level Team – Mark Erickson / John Male,
 - Sewer Commission – John Male,
4. Town Manager Updates – Kerry Speidel, Town Manager
5. Review of Preliminary FY 2012 Budget Recommendation – Kerry Speidel, Town Manager
6. Future agenda items –
 - Follow-up on Data-driven Program Management – AmesStat / CitiStat / GMAP
 - Energy Cost Projections / Departmental Energy Saving Taskforce
7. Next Meetings –
 - March 31, 2011 (7:00) – Regularly Scheduled FinCom Meeting
8. Adjournment.