

NOTICE of FINANCE COMMITTEE MEETING on October 25, 2012



7:00 PM
Town Hall

AGENDA

1. Open meeting
2. Communications
 - Public Comment
 - New Communications
3. Review Minutes – 10/11/2012
4. Committee/Department Updates
Capital Planning – Steve Raboin; DPW – Scott Giles; Library – Brian Laffond; Public Safety – Jason Smith; Service Level Team – Mark Erickson / Terri Burchfield; Sewer Commission – John Male; Council on Aging – Terri Burchfield; Schools/School Building/Monty Tech – Mark Erickson
5. Discuss letter to Kevin Blanchette, re: COLA increases
6. Discuss framework for service level discussions with department heads
7. Town Manager Updates
8. Budget Opportunities
9. Future Agenda Items
 - Discretionary/Less Discretionary Budget Items
 - Service Level Benchmarks
 - Sewer cost to service town buildings
10. Next Meeting
 - November 8, 2012 7:00 p.m. – Town Hall – Public Hearing ~~STM Warrant~~
11. Adjournment

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OCT 23 2012

BY: 10.23.12 *W*