

PACC meeting minutes

March 9, 2015

Roll Call:

- A) Committee members present were Jeff Bajko, Rhonda Lisio, and Steve Walker.
- B) Non committee members present were Jo McLaughlin, and John Henshaw.

FY2016 Budget:

- A) Jo presented the PACC her budget proposal for FYI 2016.
- B) As a committee; the following changes were approved:
 - a. Purchase of Service: 30,000 to 20,000
 - b. Equipment maintance: 25,000 to 30,000
 - c. Vendor expenses: 3,000 to 6,000
 - d. Advertising: 5,000 to 10,000
- C) Also discussion of a mobile van was brought up to broadcast from community events.
- D) Budget was approved by the committee.
- E) Steve agreed to present the budget at the financial committee on March 17, 2105.

Adjournment:

- A) Next meeting is April 6, 2015
- B) Adjourned at 7:50pm.



April 6, 2015

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CLERK OFFICE**