



# **LUNENBURG POLICE DEPARTMENT**

Capital Plan: FY2025 – FY2034





## 2025 – PRIORITY 1 REPLACEMENT FOR K9 CRUISER

- 2024 Ford Expedition SSV
- \$92,211
  - Vehicle: \$57,775
  - Upfitting: \$34,436
- Regular replacement for K9 Cruiser
- Single officer vehicle
- 2015 Tahoe: Current mileage 83,000 – will be sold on Municibid





## 2025 – PRIORITY 2 REPLACEMENT FOR TRAFFIC CAR

- 2024 Police Interceptor Hybrid Utility
- \$73,627
  - Vehicle: \$49,091
  - Upfitting: \$24,536
- Regular replacement for Traffic Car
- Single officer vehicle
- 2019 Tahoe: Current mileage 102,816– will be sold on Municibid





## 2025 – PRIORITY 3 MILO TRAINING SYSTEM

- MILO Advanced Training Simulation System
- \$33,910
- Immersive, virtual-simulation based training environment
  - Use-of-force
  - Critical incident training
  - De-escalation
  - Firearms proficiency training
- Digital video-based scenarios coupled with officer's live-action responses





# GRANT FUNDING OPPORTUNITIES

## Cruisers

- Ford hybrid cruisers are eligible for the Green Communities Grant
- \$5,000 per hybrid cruiser

## MILO

- Department of Homeland Security: Urban Areas Security Initiative Grant
- Community Oriented Policing Services: Technology Grant
- The Massachusetts Office of Grants and Research (OGR)

## Bulletproof Vests

- Office of Grants and Research: Patrick Leahy Bulletproof Vest Partnership



# FY2026 – TOTAL: \$137,116



## Regular Replacement for Patrol Cruiser

- \$72,058: Includes Vehicle & Upfitting
- 2020 Ford Explorer Hybrid: Current mileage 86,545



## Regular Replacement for Detective Vehicle

- \$65,058: Includes vehicle & Upfitting
- 2014 Ford Explorer: Current mileage 63,850



# FY2027 – TOTAL: \$212,618



## Portable Radios

- \$36,500
- Regular replacement, end of life, and change in technology



## Replacement Cruisers

- \$75,559 (x2): Includes vehicle and upfitting
- 2021 Ford Explorer Hybrid: Current mileage 77,774
- 2022 Ford Explorer Hybrid: Current mileage 31,509



## Bullet Proof Vests

- \$25,000
- Regular replacement, end of life cycle



# FY2028 – TOTAL: \$155,650



## Regular Replacement for Patrol Cruiser

- \$77,825: Includes Vehicle & Upfitting
- 2022 Ford Explorer Hybrid: Current mileage 22,438

## Regular Replacement for Supervisor Cruiser

- \$77,825: Includes Vehicle & Upfitting
- 2022 Ford Explorer Hybrid: Current mileage 29,785

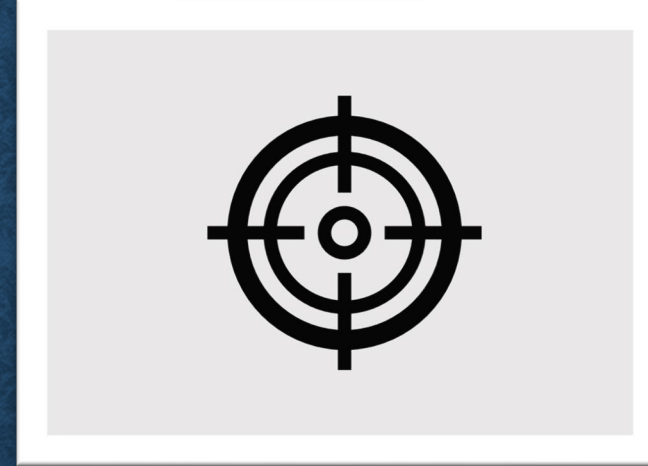


# FY2029 – TOTAL: \$180,320



## Replacement Cruisers

- \$80,160 (x2): Includes vehicle and upfitting
- SRO & Patrol
- 2017 Ford Interceptor
- 2023 Ford Explorer Hybrid



## Firearms

- \$20,000
- Regular replacement, end of life cycle



# FY2030 – TOTAL: \$153,655



## Regular Replacement for Patrol Cruiser

- \$82,565: Includes Vehicle & Upfitting
- 2023 Ford Explorer Hybrid



## New Unmarked Vehicle for 2<sup>nd</sup> Detective

- \$71,090: Includes Vehicle & Upfitting
- Addition to the Fleet for Investigative Bureau



# FY2031 – TOTAL: \$170,084



## Regular Replacement for Patrol Cruiser

- \$85,042: Includes Vehicle & Upfitting
- 2023 Ford Explorer Hybrid

## Regular Replacement for Patrol Cruiser

- \$85,042: Includes Vehicle & Upfitting
- 2023 Ford Explorer Hybrid





**FY2032-FY2034**

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**Regular Replacement for Patrol Cruisers**

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**Regular Replacement for Administration  
Vehicles**

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**Regular Replacement for Portable Radios**

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**Regular Replacement for Firearms**



A photograph of four men standing in front of three flags: the United States flag on the left, a white flag with gold fringe in the center, and a blue police flag with gold fringe on the right. The man on the far left is wearing a blue suit and glasses. The three men in the center and on the right are wearing dark blue police uniforms. The man in the center is holding a large, framed certificate. The certificate has a gold border and a seal at the top. The text on the certificate includes "Lunenburg Police Department" and "CERTIFICATE OF APPRECIATION".

# THANK YOU

Questions?