



LUNENBURG POLICE DEPARTMENT

Capital Plan: FY2025 – FY2034



2025 – PRIORITY 1 REPLACEMENT FOR K9 CRUISER

- 2024 Ford Expedition SSV
- \$92,211
 - Vehicle: \$57,775
 - Upfitting: \$34,436
- Regular replacement for K9 Cruiser
- Single officer vehicle
- 2015 Tahoe: Current mileage 83,000 – will be sold on Municibid



2025 – PRIORITY 2 REPLACEMENT FOR TRAFFIC CAR

- 2024 Police Interceptor Hybrid Utility
- \$73,627
 - Vehicle: \$49,091
 - Upfitting: \$24,536
- Regular replacement for Traffic Car
- Single officer vehicle
- 2019 Tahoe: Current mileage 102,816 – will be sold on Municibid



2025 – PRIORITY 3 MILO TRAINING SYSTEM

- MILO Advanced Training Simulation System
- \$33,910
- Immersive, virtual-simulation based training environment
 - Use-of-force
 - Critical incident training
 - De-escalation
 - Firearms proficiency training
- Digital video-based scenarios coupled with officer's live-action responses



GRANT FUNDING OPPORTUNITIES

Cruisers

- Ford hybrid cruisers are eligible for the Green Communities Grant
- \$5,000 per hybrid cruiser

MILO

- Department of Homeland Security: Urban Areas Security Initiative Grant
- Community Oriented Policing Services: Technology Grant
- The Massachusetts Office of Grants and Research (OGR)

Bulletproof Vests

- Office of Grants and Research: Patrick Leahy Bulletproof Vest Partnership

FY2026 – TOTAL: \$137,116



Regular Replacement for Patrol Cruiser

- \$72,058: Includes Vehicle & Upfitting
- 2020 Ford Explorer Hybrid: Current mileage 86,545



Regular Replacement for Detective Vehicle

- \$65,058: Includes vehicle & Upfitting
- 2014 Ford Explorer: Current mileage 63,850

FY2027 – TOTAL: \$212,618



Portable Radios

- \$36,500
- Regular replacement, end of life, and change in technology

Replacement Cruisers

- \$75,559 (x2): Includes vehicle and upfitting
- 2021 Ford Explorer Hybrid: Current mileage 77,774
- 2022 Ford Explorer Hybrid: Current mileage 31,509

Bullet Proof Vests

- \$25,000
- Regular replacement, end of life cycle

FY2028 – TOTAL: \$155,650



Regular Replacement for Patrol Cruiser

- \$77,825: Includes Vehicle & Upfitting
- 2022 Ford Explorer Hybrid: Current mileage 22,438



Regular Replacement for Supervisor Cruiser

- \$77,825: Includes Vehicle & Upfitting
- 2022 Ford Explorer Hybrid: Current mileage 29,785

FY2029 – TOTAL: \$180,320



Replacement Cruisers

- \$80,160 (x2): Includes vehicle and upfitting
- SRO & Patrol
- 2017 Ford Interceptor
- 2023 Ford Explorer Hybrid

Firearms

- \$20,000
- Regular replacement, end of life cycle

FY2030 – TOTAL: \$153,655



Regular Replacement for Patrol Cruiser

- \$82,565: Includes Vehicle & Upfitting
- 2023 Ford Explorer Hybrid



New Unmarked Vehicle for 2nd Detective

- \$71,090: Includes Vehicle & Upfitting
- Addition to the Fleet for Investigative Bureau

FY2031 – TOTAL: \$170,084



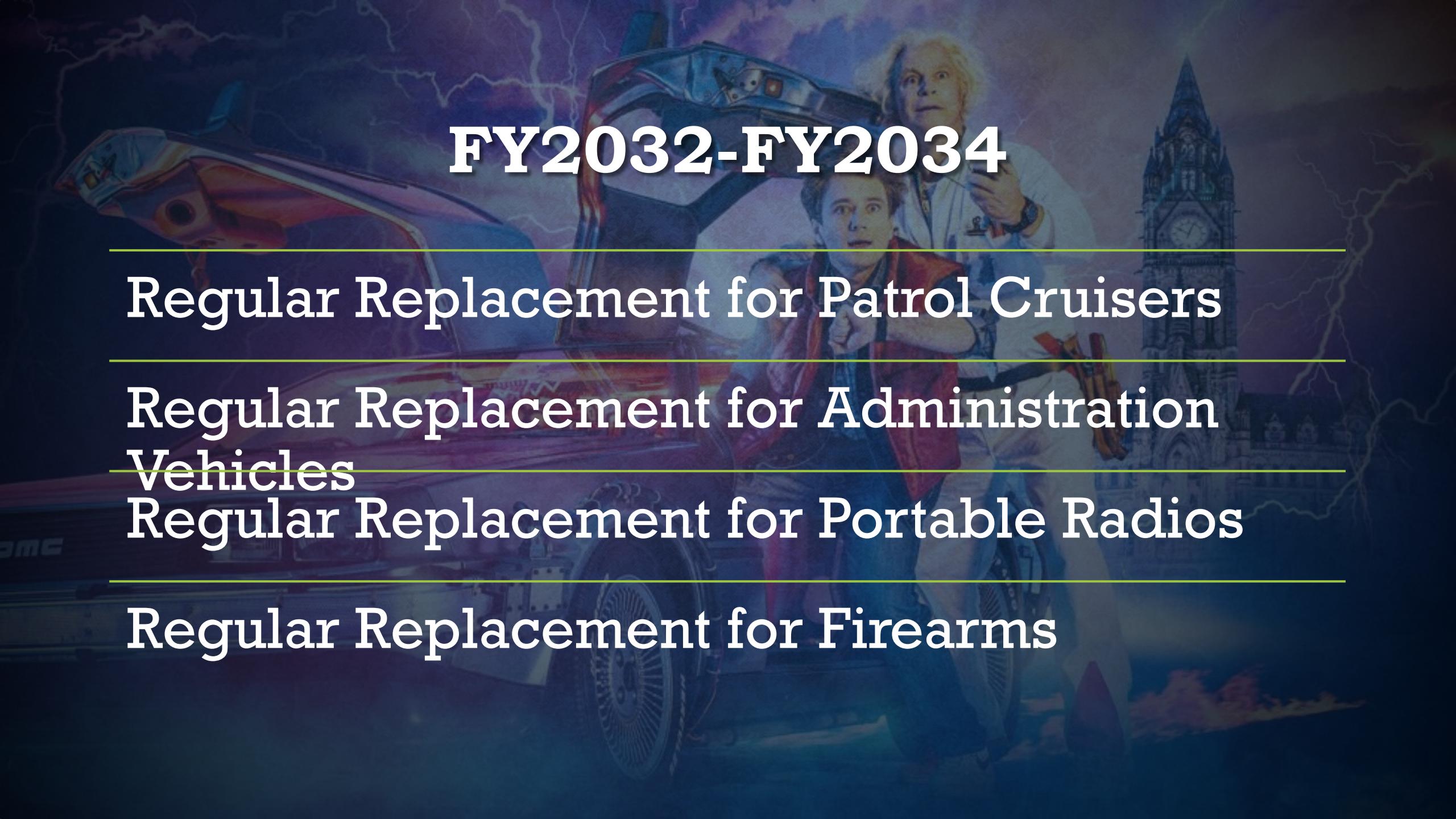
Regular Replacement for Patrol Cruiser

- \$85,042: Includes Vehicle & Upfitting
- 2023 Ford Explorer Hybrid



Regular Replacement for Patrol Cruiser

- \$85,042: Includes Vehicle & Upfitting
- 2023 Ford Explorer Hybrid



FY2032-FY2034

Regular Replacement for Patrol Cruisers

Regular Replacement for Administration

Vehicles

Regular Replacement for Portable Radios

Regular Replacement for Firearms



THANK YOU

Questions?

