

Lunenburg Council on Aging

FY25 Budget Request



**LUNENBURG ADULT
ACTIVITY CENTER**

Live Active | Live Well

Located at the Historic Eagle House Building
25 Memorial Drive, Lunenburg, MA 01462

FY25 Budget Increase Request

- FY25 COA Budget Request
- Increase the Meal Site Manager hours from 19.5 per week to 24 per week.
- FY25 SAP as of July 1, 2024, Grade 6 – Step – 6 - \$20.72 ph.
- This would make the position a benefitted position.
Annual Salary - \$25,858.56
- FY25 Health Insurance - \$22,210.44

Why the increase in hours?

- It is not possible for the Meal Site Manager to run an efficient meal site, Monday through Thursday, at 19.5 hours per week.
- Not only do we deliver meals on wheels 4 days per week, we also have an active nutrition program 3 days per week that requires menu planning, shopping, cooking, and supervising 3 employees and 2 volunteers.
- 4.5 hours would be added to Fridays in order to shop for following weeks menu items, inventory control and assisting with monthly Veterans breakfast and Memory Café breakfast.

Do people utilize the nutrition program?

FY22 1048 persons age 50+ were serviced at the Lunenburg Adult Activity Center (LAAC)

FY 22 254 persons age 50+ participated in the meal site programs 2215 times.

FY22 61 persons age 60+ were delivered 6561 Meals on Wheels

FY23 1124 persons age 50+ were serviced at the LAAC

FY23 257 persons age 50+ participated in the meal site programs 2,661 times.

FY23 65 persons age 60+ were delivered 7028 Meals on Wheels

FY24 1038 persons age 50+ have been serviced at the LAAC, (2/13/24)

FY24 172 persons age 50+ have participated in the meal site programs,1599 times (2/13/24)

FY24 56 persons age 60+ have been delivered 4644 Meals on Wheels. (2/13/24)

Food tastes better when you eat it with friends at the Lunenburg Adult Activity Center.



“The one aspect of the customer service process over which you and your organization do have control...is the level and quality of service that is provided to your customers.”

Robert W. Lucas

Hours of Operation



- Monday & Wednesday 8AM-7PM
- Tuesday, Thursday, Friday 8AM-4PM
- Closed Weekends and Holidays
- Phone – 978-582-4166
- Facebook – [lunenburgadultactivitycenter](https://www.facebook.com/lunenburgadultactivitycenter)
- Web Site – lunenburgma.gov
- Email – sdoherty@lunenburgma.gov

