

CAPITAL PLANNING COMMITTEE RATING CRITERIA

MAXIMUM 73 POINTS

I. EFFECTIVENESS OF GOVERNMENT (Max 38 Pts):

A. State, Federal Mandate

Does this request address a current or foreseeable state or federal regulatory or legal mandate such as Protection Agency (EPA) directives, the Americans with Disabilities Act or other County, State and Federal laws? (Yes=10 Pts, No=0 Pts)

B. Useful Life of Requested Asset (Years)

Identify the estimated useful life of the facility, vehicle, equipment, etc. (20 Years or more=5 Pts, 10-19 Years=4 Pts, 6-9 Years=3 Pts, 5 Years or less=2 Pts, N/A=0 Pts)

C. Age of Asset to be Replaced

Identify whether asset is Over Reasonable Life, At Reasonable Life or Under Reasonable Life or N/A. (Over Reasonable Life=8 Pts, At Reasonable Life=5 Pts, Under Reasonable Life=3 Pts, N/A=0 Pts)

D. Increases Effectiveness or Efficiency

Does the request increase effectiveness or efficiencies of the department? (Yes=5 Pts, No=0 Pts)

E. Reduces Potential Liabilities/Threats to Operations

Does the request reduce potential liabilities or threats to operations? (Yes=5 Pts, No=0 Pts)

F. Adds or Expands Customer Service

Does the request add or expand customer service? (Yes=5 Pts, No=0 Pts)

II. EFFECT OF CAPITAL INVESTMENT ON OPERATING COSTS AND REVENUES (Max 20 Pts):

A. Anticipated Change in Operating Costs

(Cost Decrease=5 Pts, No Impact=3 Pts, Cost Increase=0 Pts)

B. Anticipated Changes in Revenues

(Request will increase revenues=5 Pts, Request will have no impact on revenues=3 Pts, Request will decrease revenues=0 Pts)

C. Grant Funding

Is grant funding available for this request? (Yes=10 Pts, No=0 Pts)

III. COMMUNITY CONTRIBUTION (Max 10 Pts):

A. Economic Growth -Community Contribution

Does the request contribute to economic growth? (Yes=1 Pt, No=0 Pts)

- B. Cultural or Recreational Opportunities -Community Contribution
Does the request contribute to cultural or recreational opportunities? (Yes=1 Pt, No=0 Pts)
- C. Education -Community Contribution
Does the request contribute to education? (Yes=2 Pts, No=0 Pts)
- D. Public Safety-Community Contribution
Does the request contribute to public safety? (Yes=2 Pts, No=0 Pts)
- E. Aesthetics, Historic Preservation-Community Contribution
Does the request contribute to the aesthetics a town building or property? Does the request contribute the historic preservation of the building or property? (Yes=1 Pt, No=0 Pts)
- F. Environmental Sustainability-Community Contribution
Does the request contribute to environmental sustainability? Does the request help create a beautiful and clean community? Does the request specifically promote the responsible use of resources? (Yes=1 Pt, No=0 Pts)
- G. Public Health-Community Contribution
Does the request contribute to the health and/or wellbeing of the community? (Yes=2 Pts, No=0 Pts)

IV. PLANNING (Max 5 Pts):

Preliminary Planning Requirement

Is this request for necessary preliminary planning (i.e. landscape design, architectural work, engineering, feasibility study) that is required for a future project? Is this request for a long-term strategic plan? (Yes=5 Pts, No=0 Pts)